

# TREETON PARISH COUNCIL

## ANNUAL REPORT 2023/2024

### 1. Treeton Parish Council 2023/2024

#### 1.1 Members as at 31.3.24:

<b>Councillor Wendy Parker-Foers (Chairperson)</b>	<b>Tel: 0797 3310 680</b>
<b>Councillor Olly Baum-Dixon (Vice-Chairman)</b>	<b>Tel: 0793 9282 632</b>
<b>Councillor Terence Adair</b>	<b>Tel: 0788 6520 586</b>
<b>Councillor Victoria Beckett</b>	<b>Tel: 0793 2719 877</b>
<b>Councillor Jenny Chadburn</b>	<b>Tel: 0741 2173 299</b>
<b>Councillor Robert J Croxton</b>	<b>Tel: 0775 048 9803</b>
<b>Councillor Kevin Hickey</b>	<b>Tel: 0776 496 1367</b>
<b>Councillor Eve C Levin</b>	<b>Tel: 0786 881 3547</b>
<b>Councillor Rachel Rowbottom</b>	<b>Tel: 0791 486 2538</b>
<b>Councillor Graham Scott</b>	<b>Tel: 0786 881 3547</b>

#### 1.2 Clerk and Responsible Financial Officer (RFO):

<b>Julie James</b>	<b>Reading Room 25 Front Street Treeton Rotherham. S60 5QP</b>
<b>Tel:</b>	<b>0786 881 3547</b>
<b>E-mail</b>	<b>treetonpc@aol.com</b>
<b>Website</b>	<b><a href="http://www.treetonparishcouncil.gov.uk">www.treetonparishcouncil.gov.uk</a></b>

### 2. Chairperson's Report 2023/2024

Welcome to the Annual Report of the Parish Council to its residents in which I want to reflect on our work over the last year and share our plans for the forthcoming year.

We completed our War Memorial Garden project in the autumn with the siting of a bench and the planting of several hundred crocus and daffodil bulbs which was a real pleasure to see over Spring. We now have a wonderful space for you all to enjoy and on which we hope to host small community events the next of which will be a 1940's Garden Party to commemorate the 80<sup>th</sup> Anniversary of the D-Day Landings.

We continued with our summer planting and beautiful flower holsters on the lamp posts across the village last summer and the lit Christmas trees also made a return, this time without tinsel and of a much better quality. We hope you enjoyed them both and please do look out for the flower holsters in a few weeks' time in early June.

The Reading Room refurbishment is now completed, the space looks fresh and welcoming and it was a pleasure to host the first of our, what we plan to be annual, Treeton's Heros event last October. Congratulations again to all the nominees it was lovely to share your evening with you.

Our Parish Councillor and Housing Champion surgeries, sometimes joined by one of our local Police Officers, take place as an informal drop in on the first Wednesday of each month. Do come along if you have any queries or concerns you think we can help you with.

The youth club led on our behalf by SJD Sports and hosted at the Community Centre continues to be popular and it is a nice to see children and young people from the village and beyond enjoying a range of activities.

Looking forward, as part of a partnership with Rotherham Borough Council and the Police, the Parish Council has purchased 4 CCTV cameras which will be sited at the three entrance/exit points of the village and one in a central location as part of our commitment to helping reduce crime, improve detection and conviction rates and maintain public safety.

Sadly, we continue with the challenge of antisocial behaviour in particular fly tipping and whilst we are very grateful to our team of very conscientious litter pickers who make a real difference to our village and whose efforts are really appreciated the thoughtlessness of a few is so frustrating.

Finally, I would like to thank our staff for all they do and, in particular, Julie James our very able Parish Clerk and Responsible Financial Officer who will be retiring at the end of May. The Parish Council has benefited greatly from Julie's immense knowledge, experience and tenacity for getting things done. Julie has worked tirelessly on behalf of its residents and has played a big part in the many improvements made within the village. She has been instrumental in successfully obtaining external grants to help fund many of these including the recent work on the War Memorial and the refurbishment of the Reading Room. We are enormously grateful for all the support she has provided to the Parish Council during her tenure and she leaves us in a much stronger position as we move forward. On behalf of the entire Parish Council, we thank her for her hard work and we wish Julie a happy and much deserved retirement.

**Councillor Wendy Parker-Foers**  
**Chairperson, Treeton Parish Council**

## 2.1 Attendance Record at Parish Council Meetings

Councillor	24 Apr	22 May	26 Jun	31 July		25 Sept		14 Nov	11 Dec	29 Jan	29 Feb	25 Mar
T.W. Adair	A	√	√	√	No meeting in August	√	No meeting in October	√	√	√	√	√
O.R. Baum-Dixon	√	√	√	√		A		A	√	√	√	√
V. Beckett	√	√	X	A		√		√	A	√	A	√
J Chadburn										√	√	√
R.J. Croxton	√	√	√	√		√		√	√	A	√	A
K Hickey	√	√	A	√		√		A	√	√	A	√
E.C. Levin	X	A	X									
W. Parker-Foers	√	√	√	√		√		√	√	√	√	√
R Rowbottom	√	A	√	√		A		√	√	√	√	√
G Scott	X	√	√	√		√		√	A	√	√	A

	Not in role	√ = Attended	A = Apologies	L = Late arrival	X = Did not attend
--	-------------	--------------	---------------	------------------	--------------------

## 3. Responsible Financial Officer's (RFO) Report for 2023/2024

Income for the year was £115,599 which included a precept of £56,000, grants amounting to £13,209, interest of £3,100 and donations and sponsorship of £970

Expenditure for the year was £112,200

The closing balance as at 31<sup>st</sup> March 2024 was £134,897

**Julie James**  
**Clerk & RFO, Treeton Parish Council**

#### 4. Accounts 2023/2024

##### Summary Receipts and Payments Account For the Year Ended 31st March 2024

2022/2023		2023/2024
164,692	<b>BALANCES BROUGHT FORWARD</b>	131,498
	<b>RECEIPTS</b>	
56,000	Precept	56,000
1,002	General Administration	57
1,533	Allotment/Garage Rents	1,260
16,816	Burials & Memorials	24,803
0	Reading Room Lettings	840
1,028	Bank Interest	3,100
850	Partnership Working	850
1,000	Grants received	13,209
0	Donations & Sponsorship	970
12,704	Community Infrastructure Levy	0
200	Recreation Ground Rental	210
320	Newsletter Advertising Fees	1,060
2,749	VAT Recovered	13,240
<b>94,202</b>	<b>TOTAL RECEIPTS</b>	<b>115,599</b>
	<b>PAYMENTS</b>	
17,404	General Administration	23,543
161	S137 Payments	207
0	Others - General	0
0	Capital Expenditure	0
	<u>Running Costs:</u>	
7,265	Reading Rooms	17,795
5,077	Allotments	1,579
41,413	Burial ground	13,792
1,222	Recreation Ground	1,295
7,253	Youth Club	4,714
9,580	War Memorial Gardens	8,858
30,195	Village Improvements	31,898
0	Events	1,223
652	Other Activities	0
7,174	VAT Paid	7,296
<b>127,396</b>	<b>TOTAL PAYMENTS</b>	<b>112,200</b>
-33,194	Net income (+) Expenditure (-)	3,399
131,498	<b>BALANCES CARRIED FORWARD</b>	134,897
	<b>REPRESENTED BY:</b>	
15,857	Cash at Bank	5,474
115,641	Investments	129,423
<b>131,498</b>		<b>134,897</b>