**TREETON PARISH COUNCIL**

**ANNUAL REPORT 2022/2023**

|  |  |  |
| --- | --- | --- |
| **1. Treeton Parish Council 2022/2023** |  | |
| **1.1 Members as at 31.3.23:** |
| **Councillor Terence William Adair (Chairman)** | **Tel:** | **0788 652 0586** |
| **Councillor Wendy Parker-Foers (Vice-Chairman)** | **Tel:** | **0797 331 0680** |
| **Councillor Olly Baum-Dixon** | **Tel:** | **0793 9282 632** |
| **Councillor Victoria Beckett** | **Tel:** | **0793 2719 877** |
| **Councillor Robert J Croxton** | **Tel:** | **0775 048 9803** |
| **Councillor Kevin Hickey** | **Tel:** | **0776 496 1367** |
| **Councillor Eve C Levin** | **Tel:** | **0744 538 2861** |
| **Councillor Rachel Rowbottom** | **Tel:** | **0791 486 2538** |
| **Councillor Graham Scott** | **Tel:** | **0781 791 4011** |

**1.2 Clerk and Responsible Financial Officer (RFO):**

**Julie James 14, Wharncliffe Close Hoyland**

**Barnsley. S74 0HP.**

**Tel: 01226 745910**

**E-mail** [**treetonpc@aol.com**](mailto:treetonpc@aol.com)

**Website** [**www.treetonparishcouncil.gov.uk**](http://www.treetonparishcouncil.gov.uk/)

**2. Chairman’s Report 2022/2023**

The Parish Council has been busy over this last year taking on responsibility for our War Memorial site where we have undertaken much needed work across the whole site. We began by having our lovely memorial professionally cleaned and the lead lettering cleaned, repaired and repainted. Work continued with tree surgeons carefully addressing the overcrowded trees and shrubs followed by removal extensive deep rooted and invasive ivy, taking away two truck-loads of accumulated green waste. As I write work is beginning on landscaping and grass seeding with plans to make the best of the lovely York stone flags to create a paved area with seating to follow.

We have also undertaken improvements in the burial ground replacing 2 old broken flagged pathways with block paving, creating a screened tidy area by the vehicle access gate and tidied up the pedestrian entrance.

We continued with our summer planting and increased the number of flower holsters on the lamp posts across the village which I do know were very well received. The lit Christmas trees on lampposts also made a return and although I know they too were welcomed I shared your concern over the quality of some of them and that will be addressed for the coming December.

Fortnightly drop-ins continue in the Reading Room with Parish Councillor and Housing Champion surgeries, occasionally joined by Policy Community Support Officers and together I hope we are making a real difference and that we help to answer some of your queries and address your concerns around antisocial behaviour.

We continue to work in partnership with Rotherham Borough Council with a grant from them towards the seating in the War Memorial Gardens and their continued support for our work through the Public Rights of Way Partnership Scheme providing some funding towards our maintenance of public rights of way and other ‘green’ routes across Treeton.

The youth club led on our behalf by SJD Sports and hosted at the Community Centre remains very popular and it is a pleasure to see children and young people from the village and beyond enjoying a range of sport and craft activities.

Sadly, we continue with the challenge of antisocial behaviour with off roading, litter and fly tipping, we are very grateful to our team of very conscientious litter pickers; you make a real difference to our village and your efforts are really appreciated.

Finally, I would like to thank Shaun Singleton for the work that he does cutting the ‘green footpaths’ and keeping spaces in the village clear and tidy alongside moving mountains of fallen leaves. He planted over 2,000 bulbs last autumn which were a cheerful sight as they flowered through the spring across our village.

**Councillor Terry Adair**

**Chairman, Treeton Parish Council**

**2.1 Attendance Record at Parish Council Meetings**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Councillor** | **Apr**  **25** | **May**  **30** | **June**  **27** | **July**  **25** | No meeting in August | **Sep**  **26** | **Oct**  **24** | **Nov**  **21** | **Dec 12** | **Jan 30** | No meeting in February | **Mar**  **27** |
| T.W. Adair | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |
| A.S. Badger | √ | A | A | L | A | A | A |  |  |  |
| L. Barnes |  |  |  |  | √ |  |  |  |  |  |
| O.R. Baum-Dixon | A | √ | X | √ | L | L | A | √ | √ | √ |
| V. Beckett | √ | √ | √ | A | √ | √ | √ | √ | √ | √ |
| R.J. Croxton | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |
| K Hickey |  |  |  |  |  |  |  |  | √ | √ |
| E.C. Levin | √ | A | A | √ | √ | √ | A | A | √ | √ |
| W. Parker-Foers | √ | √ | √ | √ | A | √ | A | √ | √ | √ |
| L.J. Pickford | √ |  |  |  |  |  |  |  |  |  |
| R. Rowbottom |  |  |  |  |  |  |  |  | √ | √ |
| G. Scott |  |  |  |  | √ | √ | √ | √ | √ | A |
|  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Not in role | √ = Attended | A = Apologies | L = Late arrival | X = Did not attend |

**3. Responsible Financial Officer’s (RFO) Report for 2022/2023**

Income for the year was £94,202 which included a Precept of £56,000, Community Infrastructure Levy of £12,704 alongside grants and donations of £2,850.

Expenditure for the year was £127,396

The closing balance as at 31st March 2023 was £131,498

**Julie James**

**Clerk & RFO, Treeton Parish Council**

**4. Accounts 2022/2023**

|  |  |  |  |
| --- | --- | --- | --- |
| **Summary Receipts and Payments Account** | | | |
| **For the Year Ended 31st March 2023** | | | |
| **2021/2022** | **2022/2023** | | |
| **128,560** | **BALANCES BROUGHT FORWARD** | | **164,692** |
| **RECEIPTS** | | | |
| 56,000 |  | Precept | 56,000 56,000 |
| 614 |  | General Administration | 1,002 |
| 1,258 |  | Allotment/Garage Rents | 1,533 |
| 10,630 |  | Burials & Memorials | 16,816 |
| 0 |  | Reading Room Lettings | 0 |
| 183 |  | Bank Interest | 1,028 |
| 850 |  | Partnership Working | 850 |
| 1,800 |  | Grants received | 1,000 |
| 34,695 |  | Community Infrastructure Levy | 12,704 |
| 190 |  | Recreation Ground Rental | 200 |
| 504 |  | Newsletter Advertising Fees | 320 |
| 3,346 |  | VAT Recovered | 2,749 |
| **110,073** |  | **TOTAL RECEIPTS** | **94,202** |
| **PAYMENTS** | | | |
| 17,800 |  | General Administration | 17,404 |
| 161 |  | S137 Payments | 161 |
| 0 |  | Others - General | 0 |
| 0 |  | Capital Expenditure | 0 |
| Running Costs: | | | |
| 7,485 |  | Reading Rooms | 7,265 |
| 2,769 |  | Allotments | 5,077 |
| 9,577 |  | Burial ground | 41,413 |
| 1,184 |  | Recreation Ground | 1,222 |
| 6,416 |  | Youth Club | 7,253 |
| 0 |  | War Memorial Gardens | 9,580 |
| 22,016 |  | Village Improvements | 30,195 |
| 1,372 |  | Other Activities | 652 |
| 5,161 |  | VAT Paid | 7,174 |
| **73,941** |  | **TOTAL PAYMENTS** | **127,396** |
| 36,132 |  | Net income (+) Expenditure (-) | -33,194 |
| 164,692 |  | **BALANCES CARRIED FORWARD** | 131,498 |
|  |  | **REPRESENTED BY:** |  |
| 49,692 |  | Cash at Bank | 15,857 |
| 115,000 |  | Investments | 115,641 |
| **164,692** |  |  | **131,498** |