**TREETON PARISH COUNCIL**

**ANNUAL REPORT 2021/2022**

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| **1. Treeton Parish Council 2021/2022** |  |
| **1.1 Members:** |
| **Councillor Terence William Adair (Chairman)** | **Tel:** | **0788 652 0586** |
| **Councillor Eve C Levin (Vice-Chairman)** | **Tel:** | **0744 538 2861** |
| **Councillor Andrew Stephen Badger** | **Tel:** | **0114 269 0732** |
| **Councillor Olly Baum-Dixon** | **Tel:** | **0793 9282 632** |
| **Councillor Victoria Beckett** | **Tel:** | **0793 2719 877** |
| **Councillor Robert J Croxton** | **Tel:** | **0775 048 9803** |
| **Councillor Wendy Parker-Foers** | **Tel:** | **0797 331 0680** |
| **Councillor Leslie John Pickford** | **Tel:** | **0776 597 6014** |
| **Councillor Jade Travis** | **Tel:** | **0785 058 5728** |

**1.2 Clerk and Responsible Financial Officer (RFO):**

**Julie James 14, Wharncliffe Close Hoyland**

**Barnsley. S74 0HP.**

**Tel: 01226 745910**

**E-mail** **treetonpc@aol.com**

**Website** [**www.treetonparishcouncil.gov.uk**](http://www.treetonparishcouncil.gov.uk/)

**2. Chairman’s Report 2021/2022**

This is a much more cheerful Annual Report than I wrote last year whilst COVID has undoubtedly impacted all of our lives I think we can reasonably confidently believe the worst is over and we are now able to look forward to much more normality in our lives.

The Parish Council has been busy over this last year with improvements in the burial ground to tidy up the entrance and an audit of waste bins as the basis of some work with RMBC to get new bins sighted at hotspots, missing ones replaced and some with little use relocated to where they will have great impact, we have extended our summer planting and introduced flower holsters on the lamp posts across the village.

Our staff team has been reduced to reflect much less use of the Reading Room and we have been pleased to put those savings towards the Christmas lights and trees that brought season cheer through December and into daffodil bulbs planted by volunteers to continue that cheer towards spring.

Fortnightly drop-ins restarted in the autumn in the Reading Room initially with Parish Councillor and Housing Champion surgeries but more recently joined by Policy Community Support Officers and together I feel we are making a real difference and helping to answer some of your queries and addressing your concerns around antisocial behaviour.

We continue to work in partnership with Rotherham Borough Council and together have jointly funded 2 projects this year, one to replace the damaged zip wire with new swings and to install a seat in Well Lane play park and the second to erected barriers and a gate at the back of Mill Lane to prevent access and nuisance from antisocial off roading close to residents’ homes in that area. The Borough Council has also continued to support our work through the Public Rights of Way Partnership Scheme providing some funding towards our maintenance of public rights of way and other ‘green’ routes across Treeton.

Our youth club restarted in September led on our behalf by SJD Sports and hosted at the Community Centre, slowly at first but now back in full swing and being enjoyed by children and young people from within the village and beyond.

Sadly, we continue with the challenge of antisocial behaviour with off roading, litter and fly tipping, we are very grateful to our expanding team of very conscientious litter pickers; you make a real difference to our village.

Finally, I would like to give my appreciation to Shaun Singleton for the work that he does in keeping the village pathways and pavements clear, planting, tidying and so much more, including moving mountains of autumn leaves which really does make a difference.

**Councillor Terry Adair**

**Chairman, Treeton Parish Council**

**2.1 Attendance Record at Parish Council Meetings**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Councillor** | **Apr****26** | **May****17** | **June****28** | **July****26** | No meeting in August | **Sep****27** | **Oct****25** | **Nov****22** | **Nov****30** | **Dec** | **Jan****24** | **Feb****21** | **Mar****28** |
| T.W. Adair | √ | √ | √ | √ | √ | A | √ | √ | √ | √ | √ | √ |
| A.S. Badger | √ | √ | √ | √ | L | A | X | A | X | L | √ | X |
| O.R. Baum-Dixon |  | √ | √ | √ | L | A | √ | A | √ | √ | √ | X |
| V. Beckett |  |  | √ | √ | √ | X | √ | √ | √ | √ | √ | X |
| G. Cooper | √ |  |  |  |  |  |  |  |  |  |  |  |
| R.J. Croxton |  |  |  |  |  | L | √ | √ | √ | A | √ | √ |
| A.D. Goy | √ |  |  |  |  |  |  |  |  |  |  |  |
| E.C. Levin | √ | √ | √ | √ | √ | A | √ | A | A | √ | √ | A |
| W. Parker-Foers |  |  | √ | √ | A | √ | √ | √ | √ | A | √ | A |
| L.J. Pickford | √ | √ | √ | √ | √ | √ | √ | X | X | A | √ | √ |
| J. Swift | A |  |  |  |  |  |  |  |  |  |  |  |
| J. Travis |  |  | √ | A | √ | √ | √ | √ | √ | A | A | X |
| D. Whysall | √ | √ | √ |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Not in role | √ = Attended  | A = Apologies | L = Late arrival | X = Did not attend |

**3. Responsible Financial Officer’s (RFO) Report for 2021/2022**

Income for the year was £110,073.31 which included Precept of £56,000 Community Infrastructure Levy of £34,695.28 and grant funding of £1,800 from National Lottery and £850 from Rotherham M.B.C.

Expenditure for the year was £73,940.84

The closing balance as at 31st March 2022 was £164,692.45

**Julie James**

**Clerk & RFO, Treeton Parish Council**

**4. Accounts 2021/2022**

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| **Summary Receipts and Payments Account** |
| **For the Year Ended 31st March 2022** |
| **2020/2021** | **2021/2022** |
|  119,731 | **BALANCES BROUGHT FORWARD** |  128,560 |
| **RECEIPTS** |
| 56,000 |  | Precept | 56,000 56,000 |
| 486 |  | General Administration  | 614  |
| 877.00 |  | Allotment/Garage Rents |  1,258 |
| 25,423 225,423.00 |  | Burials & Memorials  |  10,630 |
|  0 |  | Reading Room Lettings |  0 |
|  275 |  | Bank Interest |  183 |
|  1,000 |  |  Sale of Land  |  0 |
| 850 |  |  Partnership Working |  850 |
|  0 |  |  Lottery Grant |  1,800 |
|  0 |  |  Community Infrastructure Levy |  34,695 |
| 180 |  |  Recreation Ground Rental |  190 |
|  520 |  | Newsletter Advertising Fees | 504  |
|  1,982 |  | VAT Recoverable |  3,349 |
|  **87,593** |  | **TOTAL RECEIPTS** |  **110,073** |
| **PAYMENTS** |
|  30,799 |  | General Administration |  17,800 |
|  50 |  |  S137 Payments  |  161 |
|  0 |  |  Others - General |  0 |
|  0 |  | Capital Expenditure |  0 |
| Running Costs: |
|  9,858 |  | Reading Rooms  |  7,485 |
|  150 |  | Allotments | 2,769 |
|  16,589 |  | Burial ground |  9,577 |
|  1,168 |  | Recreation Ground |  1,184 |
|  2,646 |  | Youth Club |  6,416 |
|  15,361 |  | Village Improvements |  22,016 |
|  0 |  | Other Activities |  1,372 |
|  2,142 |  | VAT Paid |  5,161 |
|  **78,763** |  | **TOTAL PAYMENTS** |  **73,941** |
|  8,830 |  | Net income (+) Expenditure (-) | 36,132 |
|  128,560  |  | **BALANCES CARRIED FORWARD** | 164,692 |
|  |  | **REPRESENTED BY:** |  |
|  68,560 |  | Cash at Bank | 49,692 |
|  60,000 |  | Investments | 115,000 |
|  128,560 |  |  | 164,692 |